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**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM**  
**FY 1999–FY 2001**

## Direct Federal Aid to Illinois State Agencies by Program, FY 1999–FY 2001

(all dollars in thousands)

<i>Programs</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
<i>Judicial</i>					
Supreme Court					
93.586	State Court Improvement Program	\$0	\$0	\$343	\$343
	<i>Agency Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$343</i>	<i>\$343</i>
<i>Elected Officers</i>					
Secretary of State					
45.310	State Library Program	\$5,511	\$5,473	\$5,607	\$134
45.312	Institute of Museum and Library Services—National Leadership Grants	\$0	\$396	\$0	(\$396)
89.003	National Historical Publications and Records Grants	\$13	\$13	\$34	\$21
	<i>Agency Total</i>	<i>\$5,524</i>	<i>\$5,882</i>	<i>\$5,641</i>	<i>(\$241)</i>
<i>Code Agencies</i>					
Department on Aging					
10.570	Nutrition Program for the Elderly (Commodities)	\$5,461	\$5,625	\$6,734	\$1,109
17.235	Senior Community Service Employment Program (SCSEP)	\$3,413	\$3,397	\$3,411	\$14
93.041	Special Programs for the Aging—Title VII, Chapter 3—Prevention of Elder Abuse, Neglect, and Exploitation	\$198	\$197	\$197	\$0
93.042	Special Programs for the Aging—Title VII, Chapter 2 Long-Term Care Ombudsman Services for Older Individuals	\$280	\$342	\$352	\$10
93.043	Special Programs for the Aging—Title III, Part F—Disease Prevention and Health Promotion Services	\$673	\$671	\$671	\$0
93.044	Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$15,426	\$15,735	\$15,755	\$20
93.045	Special Programs for the Aging—Title III, Part C—Nutrition Services	\$20,560	\$21,637	\$22,063	\$426
93.046	Special Programs for the Aging—Title III, Part D—In-Home Services for Frail Older Individuals	\$408	\$102	\$0	(\$102)
93.048	Special Programs for the Aging—Title IV—Training, Research and Discretionary Projects and Programs	\$80	\$96	\$70	(\$26)
94.013	Volunteers In Service to America	\$3	\$7	\$11	\$4
	<i>Agency Total</i>	<i>\$46,502</i>	<i>\$47,809</i>	<i>\$49,264</i>	<i>\$1,455</i>
Department of Agriculture					
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$173	\$171	\$259	\$88
10.153	Market News	\$4	\$4	\$4	\$0
10.156	Federal-State Marketing Improvement Program	\$0	\$80	\$0	(\$80)

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
10.163	Market Protection and Promotion	\$26	\$34	\$37	\$3
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	\$4,195	\$4,649	\$5,052	\$403
10.664	Cooperative Forestry Assistance	\$172	\$347	\$325	(\$22)
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	\$758	\$886	\$798	(\$88)
<i>Agency Total</i>		<i>\$5,328</i>	<i>\$6,171</i>	<i>\$6,475</i>	<i>\$304</i>
<hr/> Department of Children & Family Services <hr/>					
93.551	Abandoned Infants	\$789	\$790	\$1,400	\$610
93.556	Promoting Safe and Stable Families	\$10,047	\$11,394	\$11,400	\$6
93.590	Community-Based Family Resource and Support Grants	\$796	\$821	\$910	\$89
93.603	Adoption Incentive Payments	\$0	\$6,870	\$6,870	\$0
93.643	Children's Justice Grants to States	\$362	\$346	\$335	(\$11)
93.645	Child Welfare Services—State Grants	\$11,631	\$11,571	\$11,555	(\$16)
93.652	Adoption Opportunities	\$0	\$0	\$250	\$250
93.656	Temporary Child Care and Crisis Nurseries	\$464	\$0	\$0	\$0
93.658	Foster Care—Title IV-E	\$243,868	\$309,845	\$300,998	(\$8,847)
93.659	Adoption Assistance	\$46,043	\$44,505	\$48,955	\$4,450
93.669	Child Abuse and Neglect State Grants	\$924	\$900	\$928	\$28
93.674	Independent Living	\$2,826	\$2,817	\$12,129	\$9,312
94.013	Volunteers In Service to America (VISTA)	\$10	\$0	\$0	\$0
<i>Agency Total</i>		<i>\$317,760</i>	<i>\$389,859</i>	<i>\$395,730</i>	<i>\$5,871</i>
<hr/> Department of Commerce & Community Affairs <hr/>					
05.905	Technology Related Economic Development Congressional Initiative	\$0	\$462	\$0	(\$462)
08.106	Petroleum Violation Overcharge Funds <sup>1</sup>	\$838	\$909	\$0	(\$909)
11.300	Grants for Public Works and Economic Development	\$0	\$832	\$0	(\$832)
12.002	Procurement Technical Assistance for Business Firms	\$300	\$300	\$300	\$0
14.228	Community Development Block Grants—State's Program	\$37,664	\$37,978	\$37,978	\$0
14.231	Emergency Shelter Grants Program (ESG)	\$2,347	\$2,353	\$2,353	\$0
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	\$533	\$209	\$220	\$11
14.857	Section 8 Rental Certificate Program	\$638	\$465	\$0	(\$465)
14.871	Section 8 Housing Choice Vouchers	\$0	\$0	\$760	\$760
17.246	Employment and Training Assistance—Dislocated Workers	\$38,350	\$34,068	\$0	(\$34,068)
17.248	Employment and Training Research and Development Projects	\$0	\$34	\$0	(\$34)
17.250	Job Training Partnership Act (JTPA) <sup>2</sup>				
-01.000	Title IIA—Adult Training Program	\$39,005	\$38,888	\$0	(\$38,888)
-02.000	Title IIC—Youth Training Program	\$5,336	\$5,322	\$0	(\$5,322)
-03.000	Title IIB—Summer Youth Employment Program (SYEP)	\$35,053	\$0	\$0	\$0
17.253	Welfare-to-Work Grants to States and Localities	\$45,324	\$0	\$0	\$0
17.502	Occupational Safety and Health—Susan Harwood Training Grants	\$0	\$66	\$75	\$9
17.504	Consultation Agreements	\$1,393	\$1,448	\$1,448	\$0
59.037	Small Business Development Center (SBDC)	\$3,297	\$3,752	\$3,524	(\$228)
66.808	Solid Waste Management Assistance	\$0	\$35	\$0	(\$35)
81.041	State Energy Program	\$1,601	\$1,401	\$1,417	\$16

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
81.042	Weatherization Assistance for Low-Income Persons	\$7,626	\$8,107	\$8,210	\$103
81.079	Regional Biomass Energy Programs	\$20	\$40	\$35	(\$5)
81.086	Conservation Research and Development	\$0	\$0	\$564	\$564
81.105	National Industrial Competitiveness Through Energy, Environment, and Economics (NICE3)	\$0	\$325	\$0	(\$325)
81.119	State Energy Technology	\$0	\$400	\$254	(\$146)
93.568	Low-Income Home Energy Assistance (LIHEAP)	\$62,579	\$85,005	\$132,509	\$47,504
93.569	Community Services Block Grant	\$23,476	\$24,776	\$24,776	\$0
93.571	Community Services Block Grant Discretionary Awards—Community Food and Nutrition	\$108	\$134	\$169	\$35
<i>Agency Total</i>		<i>\$305,488</i>	<i>\$247,309</i>	<i>\$214,592</i>	<i>(\$32,717)</i>
<b>Department of Corrections</b>					
09.601	Reimbursement for Notification of Supplemental Security Income Recipients at Facilities	\$83	\$89	\$89	\$0
16.594	Prevention, Diagnosis and Treatment of Tuberculosis in Correctional Institutions	\$0	\$5	\$0	(\$5)
16.606	State Criminal Alien Assistance Program(SCAAP)	\$7,827	\$7,562	\$7,562	\$0
16.607	Bulletproof Vest Partnership Program	\$0	\$63	\$76	\$13
<i>Agency Total</i>		<i>\$7,910</i>	<i>\$7,719</i>	<i>\$7,727</i>	<i>\$8</i>
<b>Department of Employment Security</b>					
17.002	Labor Force Statistics	\$2,484	\$2,475	\$2,654	\$179
17.203	Labor Certification for Alien Workers	\$736	\$1,017	\$1,017	\$0
17.207	Employment Service Administration	\$33,410	\$33,813	\$34,497	\$684
17.225	Unemployment Insurance State Administration	\$103,590	\$108,060	\$120,716	\$12,656
17.245	Trade Adjustment Assistance—Workers	\$4,663	\$5,146	\$4,807	(\$339)
17.255	Workforce Investment Act (WIA)				
01.000	Title I Youth Activities	\$0	\$0	\$34,206	\$34,206
02.000	Title I Adult Activities	\$0	\$0	\$32,640	\$32,640
03.000	Dislocated Workers Training and Employment Activities	\$0	\$0	\$32,917	\$32,917
04.000	Title I-Administration	\$0	\$0	\$17,574	\$17,574
17.801	Disabled Veterans Outreach Program (DVOP)	\$3,586	\$3,600	\$3,600	\$0
17.804	Local Veterans Employment Rep. Program (LVER Program)	\$3,589	\$3,581	\$3,581	\$0
<i>Agency Total</i>		<i>\$152,058</i>	<i>\$157,692</i>	<i>\$288,209</i>	<i>\$130,517</i>
<b>Department of Human Rights</b>					
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	\$2,008	\$2,097	\$2,231	\$134
<i>Agency Total</i>		<i>\$2,008</i>	<i>\$2,097</i>	<i>\$2,231</i>	<i>\$134</i>
<b>Department of Human Services</b>					
10.557	Special Supplemental Nutrition Program for Women, Infants and Children (WIC Program) <sup>3</sup>	\$145,204	\$150,278	\$152,155	\$1,877
10.561	State Administrative Matching Grants for the Food Stamp Program				
-01.000	Food Stamp Administrative Costs	\$72,938	\$71,992	\$77,000	\$5,008

<i>Agencies</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
-02.000 Food Stamp Employment and Training	\$14,413	\$14,131	\$12,233	(\$1,898)
10.565 Commodity Supplemental Food Program	\$849	\$799	\$700	(\$99)
10.568 Emergency Food Assistance Program(Admin. Costs)	\$1,853	\$1,696	\$1,800	\$104
10.572 WIC Farmers' Market Nutrition Program (FMNP)	\$233	\$233	\$236	\$3
14.235 Supportive Housing Program	\$0	\$1,439	\$0	(\$1,439)
16.540 Juvenile Justice and Delinquency Prevention—Allocation to States	\$3,979	\$3,069	\$3,069	\$0
16.548 Title V—Delinquency Prevention Program	\$794	\$1,759	\$1,759	\$0
16.549 Part E—State Challenge Activities (Challenge Grants)	\$407	\$370	\$370	\$0
16.727 Enforcing Underage Drinking Laws Program	\$360	\$360	\$360	\$0
84.126 Rehabilitation Services—Vocational Rehabilitation Grants to States	\$84,704	\$101,987	\$85,000	(\$16,987)
84.128 Rehabilitation Services—Service Projects	\$160	\$160	\$160	\$0
84.161 Rehabilitation Services—Client Assistance Program	\$409	\$410	\$410	\$0
84.169 Independent Living—State Grant	\$731	\$733	\$733	\$0
84.177 Rehabilitation Services—Independent Living Services for Older Individuals Who are Blind	\$197	\$611	\$421	(\$190)
84.181 Special Education—Grants for Infants and Families with Disabilities	\$15,576	\$16,060	\$16,099	\$39
84.186 Safe and Drug-Free Schools and Communities—State Grants	\$1,902	\$1,581	\$2,008	\$427
84.187 Supported Employment Services for Individuals With Severe Disabilities	\$1,522	\$1,543	\$1,526	(\$17)
84.224 Assistive Technology	\$427	\$427	\$427	\$0
84.265 Rehabilitation Training— State Vocational Rehabilitation Unit In- Service Training	\$160	\$160	\$160	\$0
93.102 Demonstration Grants for Residential Treatment for Women and Their Children	\$928	\$928	\$0	(\$928)
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances	\$1,038	\$0	\$0	\$0
93.110 Maternal and Child Health Federal Consolidated Programs(SPRANS)	\$150	\$146	\$167	\$21
93.125 Mental Health Planning and Demonstration Projects	\$0	\$0	\$100	\$100
93.150 Projects for Assistance in Transition from Homelessness (PATH)	\$793	\$1,004	\$1,298	\$294
93.179 State Data Collection—Uniform Alcohol and Drug Abuse Data	\$133	\$133	\$133	\$0
93.194 Community Prevention Coalitions (Partnership) Demonstration Grant	\$3,340	\$3,433	\$0	(\$3,433)
93.196 Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities	\$248	\$0	\$0	\$0
93.217 Family Planning—Services	\$6,293	\$6,681	\$6,350	(\$331)
93.230 Consolidated Knowledge Development and Application Program	\$1,496	\$1,496	\$1,719	\$223
93.234 Traumatic Brain Injury (TBI)	\$0	\$439	\$439	\$0
93.235 Abstinence Education	\$3,668	\$2,096	\$2,096	\$0
93.238 Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement (TOPPS II)	\$537	\$1,015	\$985	(\$30)
93.239 Policy Research and Evaluation Grants	\$250	\$246	\$130	(\$116)
93.251 Universal Newborn Hearing Screening	\$0	\$150	\$0	(\$150)
93.558 Temporary Assistance for Needy Families	\$585,057	\$601,236	\$606,629	\$5,393
93.566 Refugee and Entrant Assistance—State Admin. Programs				
-01.000 Refugee Assistance—Cash/Medical	\$5,766	\$8,000	7,000	(\$1,000)
-02.000 Refugee Assistance—Social Services	\$4,492	\$4,500	\$4,500	\$0
93.575 Child Care and Development Block Grant—Discretionary	\$35,427	\$41,317	\$44,080	\$2,763
93.576 Refugee and Entrant Assistance—Discretionary Grants	\$1,070	\$870	\$900	\$30
93.584 Refugee and Entrant Assistance—Targeted Assistance	\$1,536	\$1,957	\$2,000	\$43

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
93.595	Welfare Reform Research, Evaluation and National Studies	\$86	\$10	\$0	(\$10)
93.596	Child Care and Development Block Grant				
-01.000	Child Care and Development—Mandatory/Guaranteed	\$58,487	\$56,874	\$56,874	\$0
-02.000	Child Care and Development—Mandatory/Matching	\$38,555	\$48,881	\$61,251	\$12,370
93.600	Head Start	\$1,973	\$2,203	\$2,208	\$5
93.623	Runaway and Homeless Youth	\$0	\$0	\$120	\$120
93.647	Social Services Research and Demonstration	\$99	\$0	\$10	\$10
93.667	Social Services Block Grant	\$84,775	\$81,018	\$78,454	(\$2,564)
93.671	Family Violence Prevention and Services/Grants to Battered Women's Shelters—Grants to States and Indian Tribes	\$2,588	\$2,984	\$2,984	\$0
93.926	Healthy Start Initiative	\$2,560	\$2,849	\$2,059	(\$790)
93.958	Block Grants for Community Mental Health Services	\$11,194	\$11,194	\$16,249	\$5,055
93.959	Block Grants for Prevention and Treatment of Substance Abuse	\$65,000	\$61,188	\$61,188	\$0
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	\$660	\$839	\$731	(\$108)
93.994	Maternal and Child Health Services Block Grant to States	\$25,556	\$23,428	\$23,497	\$69
94.003	State Commission (AmeriCorps)	\$510	\$327	\$400	\$73
94.004	Learn and Serve America-School and Community-Based Program	\$188	\$0	\$200	\$200
94.006	AmeriCorps	\$3,209	\$3,060	\$2,380	(\$680)
94.007	Planning and Program Development Grants	\$3	\$118	\$396	\$278
94.009	Training and Technical Assistance	\$88	\$100	\$90	(\$10)
96.001	Social Security—Disability Insurance	\$58,453	\$57,658	\$58,000	\$342
96.007	Social Security—Research and Demonstration (SSA Research and Demonstration)	\$328	\$340	\$340	\$0
<i>Agency Total</i>		<i>\$1,353,352</i>	<i>\$1,398,516</i>	<i>\$1,402,583</i>	<i>\$4,067</i>
<hr/> Department of Insurance					
09.385	State Planning Grant	\$0	\$0	\$1,200	\$1,200
93.779	Health Care Financing Research, Demonstrations and Evaluations	\$273	\$724	\$189	(\$535)
<i>Agency Total</i>		<i>\$273</i>	<i>\$724</i>	<i>\$1,389</i>	<i>\$665</i>
<hr/> Department of Military Affairs					
12.400	Military Construction—Army National Guard	\$0	\$11,790	\$0	(\$11,790)
12.401	Military Construction—Air National Guard	\$5,169	\$1,012	\$1,500	\$488
12.900	Operations and Maintenance—Army National Guard	\$109,803	\$113,826	\$118,991	\$5,165
12.901	Operations and Maintenance—Air National Guard	\$84,717	\$95,860	\$89,800	(\$6,060)
12.999	National Guard Drug Assistance	\$1,677	\$1,558	\$1,767	\$209
<i>Agency Total</i>		<i>\$201,366</i>	<i>\$224,046</i>	<i>\$212,058</i>	<i>(\$11,988)</i>
<hr/> Department of Natural Resources					
10.064	Forestry Incentives Program (FIP)	\$0	\$3	\$3	\$0
10.069	Conservation Reserve Program	\$23	\$134	\$183	\$49
10.664	Cooperative Forestry Assistance	\$746	\$727	\$690	(\$37)
10.665	Schools and Roads—Grants to States	\$394	\$250	\$215	(\$35)
10.672	Rural Development, Forestry and Communities (Rural Development)	\$0	\$0	\$53	\$53
11.407	Interjurisdictional Fisheries Act of 1986	\$13	\$13	\$13	\$0

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
12.112	Payments to States In Lieu of Real Estate Taxes	\$487	\$617	\$0	(\$617)
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,166	\$2,686	\$2,425	(\$261)
15.252	Abandoned Mine Land Reclamation (AMLR) Program	\$9,115	\$9,551	\$10,031	\$480
15.605	Sport Fish Restoration	\$3,613	\$5,553	\$3,471	(\$2,082)
15.608	Fish and Wildlife Management Assistance	\$40	\$25	\$80	\$55
15.611	Wildlife Restoration				
-01.000	Wildlife Management	\$2,456	\$2,676	\$2,959	\$283
-02.000	Hunter Safety	\$827	\$814	\$876	\$62
15.615	Cooperative Endangered Species Conservation Fund	\$0	\$267	\$0	(\$267)
15.616	Clean Vessel Act	\$42	\$48	\$42	(\$6)
15.617	Wildlife Conservation and Appreciation (Partnership for Wildlife)	\$0	\$0	\$20	\$20
15.618	Administrative Grants for Federal Aid in Sport Fish and Wildlife Restoration	\$1	\$10	\$12	\$2
15.622	Sport Fishing and Boating Safety Act (Boating Infrastructure Grant Program)	\$0	\$100	\$100	\$0
15.916	Outdoor Recreation-Acquisition, Development and Planning (Land and Water Conservation Fund Grant)	\$0	\$0	\$2,831	\$2,831
16.607	Bulletproof Vest Partnership Program	\$0	\$20	\$0	(\$20)
16.710	Public Safety Partnership and Community Policing	\$3,000	\$897	\$0	(\$897)
17.600	Mine Health and Safety Grants	\$229	\$368	\$372	\$4
20.005	Boating Safety Financial Assistance	\$1,022	\$996	\$996	\$0
20.006	State Access to the Oil Spill Liability Trust Fund	\$121	\$150	\$0	(\$150)
66.433	State Underground Water Source Protection	\$317	\$370	\$370	\$0
66.461	Wetlands Protection—Development Grants	\$0	\$215	\$16	(\$199)
83.550	National Dam Safety Program	\$40	\$75	\$75	\$0
<i>Agency Total</i>		<b>\$24,652</b>	<b>\$26,565</b>	<b>\$25,833</b>	<b>(\$732)</b>
<hr/> Department of Nuclear Safety <hr/>					
66.032	State Indoor Radon Grants (SIRG)	\$308	\$251	\$251	\$0
<i>Agency Total</i>		<b>\$308</b>	<b>\$251</b>	<b>\$251</b>	<b>\$0</b>
<hr/> Department of Public Aid <hr/>					
93.563	Child Support Enforcement (Title IV-D)	\$62,002	\$74,757	\$103,967	\$29,210
93.564	Child Support Enforcement Research	\$64	\$426	\$481	\$55
93.597	Grants to States for Access and Visitation Programs	\$450	\$369	\$399	\$30
93.601	Child Support Enforcement Demonstration and Special Projects	\$150	\$0	\$0	\$0
93.767	State Children's Insurance Program (SCHIP) <sup>4</sup>	\$122,529	\$102,102	\$111,741	\$9,639
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities (Ticket-to-Work Infrastructure Grants)	\$0	\$0	\$625	\$625
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$7,845	\$7,911	\$8,891	\$980
93.778	Medical Assistance Program (Medicaid, Title XIX)				
-01.000	Medicaid Vendor Payments	\$3,150,261	\$3,553,053	\$3,905,362	\$352,309
-02.000	Medicaid State Administration and Training	\$363,388	\$388,297	\$419,922	\$31,625
-03.000	Medicaid Children's Health Insurance Program (MCHIP)	\$0	\$19,848	\$25,740	\$5,892
<i>Agency Total</i>		<b>\$3,706,689</b>	<b>\$4,146,763</b>	<b>\$4,577,128</b>	<b>\$430,365</b>

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
Department of Public Health					
01.304	Cooperative Health Statistics System	\$328	\$369	\$369	\$0
01.329	Food Inspection Program	\$143	\$143	\$164	\$21
01.366	Information to Establish, Maintain, and Operate the National Death Index	\$57	\$57	\$57	\$0
01.380	Enumeration at Birth Project	\$281	\$281	\$281	\$0
14.241	Housing Opportunities for Persons with AIDS (HOPWA)	\$484	\$495	\$529	\$34
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	\$1,500	\$1,200	\$1,000	(\$200)
14.901	Healthy Homes Initiatives Grant	\$0	\$47	\$283	\$236
17.005	Compensation and Working Conditions Data	\$152	\$170	\$182	\$12
66.469	Great Lakes Program	\$16	\$11	\$3	(\$8)
66.606	Surveys, Studies, Investigations and Special Purpose Grant	\$63	\$33	\$17	(\$16)
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	\$113	\$108	\$28	(\$80)
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$635	\$302	\$302	\$0
66.808	Solid Waste Management Assistance	\$0	\$0	\$16	\$16
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,138	\$1,074	\$989	(\$85)
93.130	Primary Care Services—Resource Coordination and Development Primary Care Offices	\$265	\$265	\$300	\$35
93.161	Health Program for Toxic Substances and Disease Registry	\$649	\$752	\$747	(\$5)
93.165	Grants for State Loan Repayment	\$100	\$124	\$348	\$224
93.197	Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children	\$1,352	\$1,448	\$1,273	(\$175)
93.241	State Rural Hospital Flexibility Program	\$0	\$450	\$488	\$38
93.268	Immunization Grants	\$4,035	\$4,127	\$2,064	(\$2,063)
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	\$4,816	\$4,781	\$4,869	\$88
93.576	Refugee and Entrant Assistance—Discretionary Grants	\$139	\$150	\$150	\$0
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$8,468	\$8,609	\$6,913	(\$1,696)
93.913	Grants to States for Operation of Offices of Rural Health	\$161	\$143	\$53	(\$90)
93.917	HIV Care Formula Grants	\$13,216	\$17,373	\$22,780	\$5,407
93.919	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	\$3,837	\$3,521	\$3,038	(\$483)
93.940	HIV Prevention Activities—Health Department Based	\$3,707	\$3,820	\$1,886	(\$1,934)
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$951	\$887	\$369	(\$518)
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants	\$1,468	\$1,713	\$1,697	(\$16)
93.991	Preventive Health and Health Services Block Grant	\$5,370	\$5,333	\$5,300	(\$33)
<i>Agency Total</i>		<i>\$53,444</i>	<i>\$57,786</i>	<i>\$56,495</i>	<i>(\$1,291)</i>



<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
Department of Revenue					
14.239	HOME—Investment Partnerships Program	\$22,581	\$23,109	\$23,500	\$391
20.205	Highway Planning and Construction	\$0	\$0	\$25	\$25
	<i>Agency Total</i>	<i>\$22,581</i>	<i>\$23,109</i>	<i>\$23,525</i>	<i>\$416</i>
Department of State Police					
01.601	Drug Eradication	\$450	\$375	\$450	\$75
02.103	Organized Crime Drug Enforcement Task Force	\$192	\$312	\$350	\$38
16.543	Missing Children's Assistance	\$300	\$0	\$270	\$270
16.560	Justice Research Development and Evaluation Projects	\$150	\$0	\$931	\$931
16.564	National Institute of Justice Crime Laboratory Improvement Program	\$0	\$0	\$482	\$482
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants	\$156	\$0	\$200	\$200
16.590	Grants to Encourage Arrest Policies	\$0	\$234	\$0	(\$234)
16.710	Public Safety Partnerships and Community Policing Grants (COPS Grants)	\$9,584	\$750	\$247	(\$503)
20.600	State and Community Highway Safety (Section 402)	\$48	\$28	\$0	(\$28)
66.607	Training and Fellowships for the Environmental Protection Agency	\$150	\$0	\$0	\$0
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$1,902	\$1,581	\$1,600	\$19
93.775	State Medicaid Fraud Control Units	\$1,831	\$2,575	\$4,899	\$2,324
	<i>Agency Total</i>	<i>\$14,763</i>	<i>\$5,855</i>	<i>\$9,429</i>	<i>\$3,574</i>
Department of Transportation					
20.106	Airport Improvement Program (AIP)	\$78,000	\$90,000	\$100,000	\$10,000
20.205	Highway Planning and Construction				
-01.000	National Highway System (NHS)	\$133,272	\$145,976	\$159,075	\$13,099
-02.000	Surface Transportation Program (STP)	\$177,298	\$197,723	\$217,353	\$19,630
-03.000	Interstate Maintenance	\$128,726	\$161,618	\$180,187	\$18,569
-04.000	Bridge Replacement and Rehabilitation	\$103,248	\$114,630	\$122,783	\$8,153
-05.000	Metropolitan Planning	\$8,089	\$8,788	\$9,387	\$599
-06.000	Congestion Mitigation and Air Quality	\$56,078	\$66,901	\$76,849	\$9,948
-07.000	Apportionment Adjustment	\$8,783	\$0	\$0	\$0
-08.000	Special Projects	\$23,249	\$7,755	\$3,870	(\$3,885)
-09.000	High Priority Projects	\$21,648	\$42,407	\$55,162	\$12,755
-10.000	Minimum Guarantee	\$26,184	\$46,090	\$55,162	\$9,072
20.218	Motor Carrier Safety (MCSAP)	\$3,521	\$3,848	\$6,487	\$2,639
20.219	Recreational Trails Program	\$1,584	\$1,456	\$1,212	(\$244)
20.500	Federal Transit Capital Investment Grants	\$3,200	\$8,045	\$6,000	(\$2,045)
20.505	Federal Transit Metropolitan Planning Grants	\$2,740	\$3,032	\$3,424	\$392
20.507	Federal Transit-Formula Grants	\$0	\$0	\$500	\$500
20.509	Federal Grants for Other Than Urban Areas	\$4,320	\$4,437	\$6,826	\$2,389
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	\$2,529	\$2,637	\$2,996	\$359
20.600	State and Community Highway Safety (Section 402)	\$6,441	\$8,527	\$8,241	(\$286)

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 and 410)	\$1,664	\$1,632	\$1,711	\$79
20.605	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	\$3,588	\$3,294	\$4,054	\$760
	<i>Agency Total</i>	<i>\$794,162</i>	<i>\$918,796</i>	<i>\$1,021,279</i>	<i>\$102,483</i>
<hr/> Department of Veterans Affairs <hr/>					
64.014	Veterans State Domiciliary Care	\$385	\$449	\$485	\$36
64.015	Veterans State Nursing Home Care	\$14,325	\$16,103	\$17,566	\$1,463
64.124	All-Volunteer Force Educational Assistance	\$529	\$579	\$610	\$31
	<i>Agency Total</i>	<i>\$15,239</i>	<i>\$17,131</i>	<i>\$18,661</i>	<i>\$1,530</i>
<hr/> <i>Other Agencies</i> <hr/>					
<hr/> Illinois Arts Council <hr/>					
45.025	Promotion of the Arts—Partnership Agreements	\$625	\$624	\$587	(\$37)
	<i>Agency Total</i>	<i>\$625</i>	<i>\$624</i>	<i>\$587</i>	<i>(\$37)</i>
<hr/> Capital Development Board <hr/>					
64.005	Grants to State for Construction of State Home Facilities	\$0	\$18	\$0	(\$18)
	<i>Agency Total</i>	<i>\$0</i>	<i>\$18</i>	<i>\$0</i>	<i>(\$18)</i>
<hr/> Commerce Commission <hr/>					
20.700	Pipeline Safety	\$247	\$232	\$338	\$106
	<i>Agency Total</i>	<i>\$247</i>	<i>\$232</i>	<i>\$338</i>	<i>\$106</i>
<hr/> Community College Board <hr/>					
20.516	Job Access-Reverse Commute	\$0	\$1,000	\$1,000	\$0
84.339	Learning Anytime Anywhere Partnership (LAAP)	\$0	\$2,313	\$0	(\$2,313)
93.191	Allied Health Projects	\$0	\$1,000	\$1,000	\$0
	<i>Agency Total</i>	<i>\$0</i>	<i>\$4,313</i>	<i>\$2,000</i>	<i>(\$2,313)</i>
<hr/> Court of Claims <hr/>					
16.576	Crime Victim Compensation	\$2,351	\$4,919	\$9,709	\$4,790
	<i>Agency Total</i>	<i>\$2,351</i>	<i>\$4,919</i>	<i>\$9,709</i>	<i>\$4,790</i>
<hr/> Criminal Justice Information Authority <hr/>					
16.523	Juvenile Accountability Incentive Block Grants (JAIBG)	\$8,770	\$8,763	\$8,337	(\$426)
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$138	\$92	\$0	(\$92)
16.554	National Criminal History Improvement Program (NCHIP)	\$1,690	\$1,300	\$1,590	\$290
16.560	Justice Research, Development, and Evaluation Projects	\$100	\$0	\$0	\$0
16.575	Crime Victim Assistance	\$9,737	\$15,555	\$15,115	(\$440)
16.579	Byrne Formula Grant Program	\$20,327	\$19,791	\$19,688	(\$103)

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	\$10,493	\$29,973	\$26,055	(\$3,918)
16.588	Violence Against Women Formula Grants	\$5,385	\$5,098	\$4,131	(\$967)
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	\$50	\$400	\$0	(\$400)
16.592	Local Law Enforcement Block Grants Program	\$1,291	\$1,091	\$1,106	\$15
16.593	Residential Substance Abuse and Treatment for State Prisoners (RSAT)	\$1,925	\$1,889	\$2,083	\$194
16.598	State Identification Systems Grant Program	\$195	\$163	\$0	(\$163)
<i>Agency Total</i>		<i>\$60,101</i>	<i>\$84,115</i>	<i>\$78,105</i>	<i>(\$6,010)</i>
<b>Planning Council on Developmental Disabilities</b>					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,547	\$2,584	\$2,584	\$0
<i>Agency Total</i>		<i>\$2,547</i>	<i>\$2,584</i>	<i>\$2,584</i>	<i>\$0</i>
<b>State Board of Education</b>					
01.210	Troops to Teachers	\$77	\$107	\$30	(\$77)
01.346	National Cooperative Education System	\$13	\$0	\$100	\$100
08.410	Building Linkages through Career Clusters in High Tech Industries	\$0	\$494	\$494	\$0
10.550	Food Distribution	\$2,600	\$2,600	\$2,600	\$0
10.553	School Breakfast Program	\$39,025	\$41,520	\$46,596	\$5,076
10.555	National School Lunch Program	\$221,013	\$235,399	\$247,205	\$11,806
10.556	Special Milk Program for Children	\$2,968	\$2,983	\$3,132	\$149
10.558	Child and Adult Care Food Program	\$74,303	\$84,694	\$88,929	\$4,235
10.559	Summer Food Service Program for Children	\$13,500	\$13,300	\$13,500	\$200
10.560	State Administrative Expenses for Child Nutrition	\$5,072	\$5,313	\$5,613	\$300
10.574	Team Nutrition Grants	\$0	\$0	\$98	\$98
17.249	Employment Services and Job Training Pilots—Demonstration and Research	\$19,771	\$0	\$14,979	\$14,979
84.002	Adult Education—State Grant Program	\$14,492	\$15,240	\$18,731	\$3,491
84.010	Title I Grants to Local Educational Agencies	\$325,359	\$326,648	\$326,711	\$63
84.011	Migrant Education—Basic State Grant Program	\$2,084	\$1,830	\$1,713	(\$117)
84.013	Title I Program for Neglected and Delinquent Children	\$1,665	\$1,808	\$1,747	(\$61)
84.027	Special Education—Grants to States	\$170,803	\$194,020	\$216,080	\$22,060
84.029	Special Education—Personnel Development and Parent Training	\$203	\$0	\$0	\$0
84.048	Vocational Education—Basic Grants to States	\$38,934	\$38,934	\$39,678	\$744
84.158	Secondary Education and Transitional Services for Youth with Disabilities	\$500	\$500	\$500	\$0
84.162	Immigrant Education	\$10,757	\$10,613	\$9,500	(\$1,113)
84.173	Special Education—Preschool Grants	\$17,372	\$17,372	\$18,041	\$669
84.185	Robert C. Byrd Honors Scholarship	\$1,736	\$1,731	\$1,731	\$0
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$18,570	\$15,433	\$14,182	(\$1,251)
84.194	Bilingual Education Support Services	\$125	\$100	\$100	\$0
84.196	Education for Homeless Children and Youth	\$1,256	\$1,206	\$1,130	(\$76)
84.213	Even Start—State Educational Agencies	\$4,874	\$5,182	\$5,419	\$237
84.215	Fund for the Improvement of Education (FIE)	\$38	\$387	\$347	(\$40)
84.216	Private Schools—Capital Expenses Title I	\$1,774	\$1,597	\$626	(\$971)

	<i>Agencies</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
84.243	Tech-Prep Education	\$4,052	\$4,152	\$4,075	(\$77)
84.276	Goals 2000—State and Local Education Systemic Improvement Grants	\$19,768	\$19,575	\$19,456	(\$119)
84.281	Eisenhower Professional Development—State Grants	\$11,986	\$12,002	\$11,771	(\$231)
84.282	Public Charter Schools	\$1,215	\$1,147	\$1,000	(\$147)
84.298	Innovative Education Program Strategies	\$15,005	\$16,090	\$13,857	(\$2,233)
84.314	Even Start—Statewide Family Literacy Program	\$0	\$0	\$248	\$248
84.318	Technology Literacy Challenge Fund	\$18,019	\$18,019	\$17,298	(\$721)
84.323	Special Education—State Program Improvement Grants for Children with Disabilities	\$0	\$0	\$1,400	\$1,400
84.326	Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	\$254	\$280	\$280	\$0
84.330	Advanced Placement Incentive Program	\$253	\$168	\$759	\$591
84.332	Comprehensive School Reform Demonstration	\$6,319	\$6,366	\$9,305	\$2,939
84.336	Teacher Quality Enhancement	\$0	\$0	\$1,106	\$1,106
84.338	Reading Excellence	\$0	\$0	\$10,974	\$10,974
84.340	Class Size Reduction	\$0	\$50,138	\$54,337	\$4,199
93.576	Refugee and Entrant Assistance Discretionary Grants	\$0	\$1,250	\$1,250	\$0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and other Important Health Problems	\$195	\$184	\$184	\$0
94.004	Learn and Serve America—School and Community-Based Programs	\$909	\$915	\$896	(\$19)
	<b><i>Agency Total</i></b>	<b><i>\$1,066,859</i></b>	<b><i>\$1,149,297</i></b>	<b><i>\$1,227,708</i></b>	<b><i>\$78,411</i></b>

*Emergency Management Agency*

16.007	State Domestic Preparedness Equipment Support Program	\$0	\$1,908	\$0	(\$1,908)
20.703	Interagency Hazardous Materials— Public Sector Training and Planning Grants	\$317	\$553	\$553	\$0
66.810	CEPP Technical Assistance Grants Program (CAA 112 & SARA Title III State Grants Program)	\$100	\$0	\$0	\$0
83.011	Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986 <sup>5</sup>	\$153	\$0	\$0	\$0
83.012	Hazardous Materials Assistance	\$0	\$0	\$5	\$5
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	\$250	\$160	\$160	\$0
83.505	State Disaster Preparedness Grants <sup>5</sup>	\$38	\$0	\$0	\$0
83.534	Emergency Management—State and Local Assistance <sup>5</sup>	\$3,926	\$0	\$0	\$0
83.535	Mitigation Assistance <sup>5</sup>	\$171	\$0	\$0	\$0
83.536	Flood Mitigation Assistance (FMA)	\$290	\$500	\$682	\$182
83.544	Public Assistance Grants	\$30,000	\$19,971	\$23,035	\$3,064
83.547	First Responder Anti-Terrorism Training Assistance (Anti-Terrorism Training (ATT))	\$233	\$0	\$0	\$0
83.549	Chemical Stockpile Emergency Planning Program	\$970	\$601	\$578	(\$23)
83.551	Project Impact—Building Disaster Resistant Communities (Project Impact Grants)	\$50	\$0	\$0	\$0
83.552	Emergency Management Performance Grants (EMPG) <sup>5</sup>	\$0	\$3,994	\$3,994	\$0
	<b><i>Agency Total</i></b>	<b><i>\$36,498</i></b>	<b><i>\$27,687</i></b>	<b><i>\$29,007</i></b>	<b><i>\$1,320</i></b>

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
<hr/> Environmental Protection Agency <hr/>					
00.102	U.S. Agency for International Development	\$150	\$0	\$0	\$0
01.515	Memo of Agreement for Crab Orchard CERCLA Site	\$0	\$186	\$0	(\$186)
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA)	\$988	\$0	\$1,528	\$1,528
66.454	Water Quality Management Planning	\$615	\$613	\$715	\$102
66.458	Capitalization Grants for State Revolving Funds	\$20,399	\$95,814	\$60,000	(\$35,814)
66.460	Nonpoint Source Implementation (319 Program)	\$4,302	\$11,161	\$8,140	(\$3,021)
66.467	Wastewater Operator Training Grant Program (Wastewater O & M Onsite Technical Assistance Grants)	\$48	\$49	\$80	\$31
66.468	Capitalization Grants for Drinking Water State Revolving Fund	\$25,944	\$58,300	\$30,000	(\$28,300)
66.469	Great Lakes Program	\$123	\$0	\$0	\$0
66.470	Hardship Grants Program for Rural Communities	\$1,317	\$0	\$0	\$0
66.500	Environmental Protection—Consolidated Research	\$0	\$0	\$88	\$88
66.605	Performance Partnership Grants	\$15,432	\$16,871	\$17,458	\$587
66.606	Surveys, Studies, Investigations and Special Purpose Grants	\$1,245	\$1,397	\$1,665	\$268
66.708	Pollution Prevention Grants Program	\$109	\$110	\$110	\$0
66.802	Superfund State Site—Specific Cooperative Agreements	\$5,386	\$3,668	\$2,465	(\$1,203)
66.805	Leaking Underground Storage Tank Trust Fund Program	\$1,893	\$1,779	\$1,704	(\$75)
66.808	Solid Waste Management Assistance	\$45	\$0	\$0	\$0
66.811	Brownfield Pilots Cooperative Agreements	\$0	\$3,500	\$0	(\$3,500)
	<i>Agency Total</i>	<b><i>\$77,996</i></b>	<b><i>\$193,448</i></b>	<b><i>\$123,953</i></b>	<b><i>(\$69,495)</i></b>
<hr/> State Fire Marshall <hr/>					
66.804	State Underground Storage Tanks (UST) Program	\$186	\$186	\$186	\$0
	<i>Agency Total</i>	<b><i>\$186</i></b>	<b><i>\$186</i></b>	<b><i>\$186</i></b>	<b><i>\$0</i></b>
<hr/> Board of Higher Education <hr/>					
84.281	Eisenhower Professional Development—State Grants	\$2,283	\$2,286	\$2,243	(\$43)
	<i>Agency Total</i>	<b><i>\$2,283</i></b>	<b><i>\$2,286</i></b>	<b><i>\$2,243</i></b>	<b><i>(\$43)</i></b>
<hr/> Historic Preservation Agency <hr/>					
01.516	Abraham Lincoln Presidential Library and Museum	\$0	\$2,775	\$10,000	\$7,225
01.517	Lewis and Clark National Historic Trail Visitor Center	\$0	\$4,000	\$0	(\$4,000)
15.904	Historic Preservation Fund Grants-In-Aid	\$476	\$639	\$1,158	\$519
89.003	National Historical Publications and Records Grants	\$88	\$76	\$87	\$11
	<i>Agency Total</i>	<b><i>\$564</i></b>	<b><i>\$7,490</i></b>	<b><i>\$11,245</i></b>	<b><i>\$3,755</i></b>
<hr/> Housing Development Authority <hr/>					
14.103	Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families	\$9,352	\$6,029	\$5,676	(\$353)

<i>Agencies</i>		<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000-01</i>
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation—Administration	\$4,418	\$5,320	\$6,811	\$1,491
<i>Agency Total</i>		<i>\$13,770</i>	<i>\$11,349</i>	<i>\$12,487</i>	<i>\$1,138</i>
<b>Law Enforcement Training and Standards Board</b>					
16.712	Public Safety Partnership and Community Policing Grants (COPS Grant)	\$0	\$906	\$410	(\$496)
<i>Agency Total</i>		<i>\$0</i>	<i>\$906</i>	<i>\$410</i>	<i>(\$496)</i>
<b>Liquor Control Commission</b>					
09.384	Tobacco Vendor Compliance Restricting Sale to Children and Adolescents	\$370	\$370	\$0	(\$370)
<i>Agency Total</i>		<i>\$370</i>	<i>\$370</i>	<i>\$0</i>	<i>(\$370)</i>
<b>Student Assistance Commission</b>					
84.032	Federal Family Education Loans	\$152,581	\$198,747	\$203,492	\$4,745
84.069	Leveraging Educational Assistance Partnership (LEAP-formerly SSIG)	\$1,380	\$1,380	\$2,270	\$890
<i>Agency Total</i>		<i>\$153,961</i>	<i>\$200,127</i>	<i>\$205,762</i>	<i>\$5,635</i>
<b>GRAND TOTAL</b>		<b>\$8,447,765</b>	<b>\$9,374,031</b>	<b>\$10,025,167</b>	<b>\$651,136</b>

1 Illinois received an additional \$1.3 million in interest in FY 1999, \$1.6 million in FY 2000, and \$1.6 million in FY 2001.

2 Program replaced in FY 2001 with 17.255 Work Force Investment Act under the Department of Employment Security.

3 This program received additional money from a contract with suppliers which gives the Department of Human Services a rebate on infant formula. Rebate amounts were \$56 million in FY 1999, \$56 million in FY 2000, and \$57 million in FY 2001.

4 According to federal regulations, the MEDICAID State Children's Health Insurance Program (MCHIP) reduces the amount available to SCHIP's final allotment. We are showing the final allotments with the adjustment. SCHIP's actual allotment for SFY 2000 was \$121,950 and for SFY 2001 is estimated to be \$137,481.

5 For fiscal year 2000, 83.011, 83.505, 83.534, and 83.535 were incorporated into 83.552.